

3760 State Coastal Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$5,464
Prior year balances available:			
Item 3760-301-0005, Budget Act of 2001 as reappropriated by Item 3760-490, Budget Acts of 2004 and 2006	\$3,644	-	-
Item 3760-301-0005, Budget Act of 2005 as reappropriated by Item 3760-490, Budget Act of 2008	435	\$296	-
Item 3760-301-0005, Budget Act of 2007	5,334	4,170	-
Item 3760-302-0005, Budget Act of 2000, as reappropriated by Item 3760-490, Budget Acts of 2003, 2004, and 2006	12,977	-	-
Totals Available	\$22,390	\$4,466	\$5,464
Unexpended balance, estimated savings	-13,443	-	-
Balance available in subsequent years	-4,466	-	-
TOTALS, EXPENDITURES	\$4,481	\$4,466	\$5,464
0262 Habitat Conservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,000	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,000	-
301 Budget Act appropriation	-	-	\$4,000
Prior year balances available:			
Item 3760-301-0262, Budget Act of 1995	712	667	-
Item 3760-301-0262, Budget Act of 1996	242	242	-
Item 3760-301-0262, Budget Act of 1997	1	1	-
Item 3760-301-0262, Budget Act of 1998	112	107	-
Item 3760-301-0262, Budget Act of 1999	620	620	-
Item 3760-301-0262, Budget Act of 2000	36	36	-
Item 3760-301-0262, Budget Act of 2001	124	37	-
Item 3760-301-0262, Budget Act of 2002	292	292	-
Item 3760-301-0262, Budget Act of 2003	0	0	-
Item 3760-301-0262, Budget Act of 2004	1,354	878	-
Item 3760-301-0262, Budget Act of 2005	627	613	-
Item 3760-301-0262, Budget Act of 2006	3,000	1,500	-
Item 3760-301-0262, Budget Act of 2007	4,000	1,820	-
Item 3760-301-0262, Budget Act of 2008	-	2,130	-
Totals Available	\$15,120	\$12,943	\$4,000
Balance available in subsequent years	-8,943	-	-
TOTALS, EXPENDITURES	\$6,177	\$12,943	\$4,000
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-3,000	-
Less funding provided by the Disaster Preparedness and Flood Prevention Bond Fund of 2006	-	-5,127	-4,000
NET TOTALS, EXPENDITURES	\$6,177	\$4,816	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$400	-	-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$400	-
301 Budget Act appropriation	-	-	\$385
Prior year balances available:			
Item 3760-301-0371, Budget Act of 2006	56	-	-
Item 3760-301-0371, Budget Act of 2007	145	-	-
Item 3760-301-0371, Budget Act of 2008	-	378	-
Totals Available	\$601	\$778	\$385
Unexpended balance, estimated savings	-5	-	-
Balance available in subsequent years	-378	-	-
TOTALS, EXPENDITURES	\$218	\$778	\$385
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$100
Prior year balances available:			
Item 3760-301-0565, Budget Act of 2006	\$132	-	-
Totals Available	\$132	\$-	\$100
Unexpended balance, estimated savings	-107	-	-
TOTALS, EXPENDITURES	\$25	\$-	\$100
0593 Coastal Access Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$300	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$500	-
301 Budget Act appropriation	-	-	\$500
Prior year balances available:			
Item 3760-301-0593, Budget Act of 2006	262	-	-
Item 3760-301-0593, Budget Act of 2007	390	286	-
Item 3760-301-0593, Budget Act of 2008	-	300	-
Totals Available	\$952	\$1,086	\$500
Unexpended balance, estimated savings	-252	-	-
Balance available in subsequent years	-586	-	-
TOTALS, EXPENDITURES	\$114	\$1,086	\$500
0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988			
APPROPRIATIONS			
Prior year balances available:			
Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998	\$725	\$725	-
Totals Available	\$725	\$725	\$-
Balance available in subsequent years	-725	-	-
TOTALS, EXPENDITURES	\$-	\$725	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,000	\$2,000	\$2,000
Budget Adjustment	-	16,446	-
Prior year balances available:			
Item 3760-301-0890, Budget Act of 2006	650	-	-
Budget Adjustment	-158	-	-
Item 3760-301-0890, Budget Act of 2007	1,950	1,950	-
Item 3760-301-0890, Budget Act of 2008	-	1,921	-
Totals Available	\$4,442	\$22,317	\$2,000

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3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
Balance available in subsequent years	-3,871	-	-
TOTALS, EXPENDITURES	\$571	\$22,317	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,036	\$36,766	\$8,000
6015 River Protection Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$960	-
TOTALS, EXPENDITURES	\$-	\$960	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,110
Prior year balances available:			
Item 3760-301-6029, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Acts of 2006 and 2009	\$8,908	\$4,607	-
Item 3760-301-6029, Budget Act of 2004 as reappropriated by Item 3760-490, Budget Act of 2007	3,019	3,019	-
Item 3760-301-6029, Budget Act of 2005 as reappropriated by Item 3760-490, Budget Act of 2008	337	152	-
Totals Available	\$12,264	\$7,778	\$2,110
Balance available in subsequent years	-7,778	-	-
TOTALS, EXPENDITURES	\$4,486	\$7,778	\$2,110
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
Prior year balances available:			
Item 3760-301-6031, Budget Act of 2003 as reappropriated by Item 3760-490, Budget Act of 2006	\$112	-	-
Item 3760-301-6031, Budget Act of 2006, as reverted by Item 3760-495, Budget Act of 2009	12,618	-	-
Item 3760-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	3,000	\$3,000	-
Totals Available	\$15,730	\$3,000	\$-
Unexpended balance, estimated savings	-4,211	-	-
Balance available in subsequent years	-3,000	-	-
TOTALS, EXPENDITURES	\$8,519	\$3,000	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$89,098	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$78,317	-
301 Budget Act appropriation	-	-	\$32,762
Prior year balances available:			
Item 3760-301-6051, Budget Act of 2007	62,442	48,582	-
Transfer to Item 3760-001-6051 per Provision 2 of Item 3760-001-0565, Budget Act of 2007	-25	-	-
Item 3760-301-6051, Budget Act of 2008	-	78,754	-
Totals Available	\$151,515	\$205,653	\$32,762
Balance available in subsequent years	-127,336	-	-
TOTALS, EXPENDITURES	\$24,179	\$205,653	\$32,762
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to the Habitat Conservation Fund)	\$1,127	\$4,000	\$4,000

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Prior year balances available:			
Item 3760-311-6052, Budget Act of 2008	-	1,127	-
Totals Available	\$1,127	\$5,127	\$4,000
Balance available in subsequent years	-1,127	-	-
TOTALS, EXPENDITURES	\$-	\$5,127	\$4,000
6076 California Ocean Protection Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$26,420	-	-
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$26,750	-
301 Budget Act appropriation	-	-	0
Prior year balances available:			
Item 3760-301-6076, Budget Act of 2007	21,150	-	-
301 Budget Act appropriation, as added by Technical Correction Letter	-	10,939	-
Item 3760-301-6076, Budget Act of 2008	-	26,390	-
Totals Available	\$47,570	\$64,079	\$-
Balance available in subsequent years	-37,329	-	-
TOTALS, EXPENDITURES	\$10,241	\$64,079	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$60,047	\$357,551	\$55,321

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